

Calgary



2025 Partnering with Industry Showcase

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Coming to Market in 2025

Facility Planning:

- Updated RFSO for Facility Feasibility, Master Planning and Pre-Design anticipating multiple schedules:
 - Operations Sites*
 - Community, Recreation and Fire Sites*
 - Strategic Facility Planning and Advisory*

* Exact Projects To Be Determined

Public Spaces Project Development:

- John Laurie Boulevard & McKnight Blvd NW Functional Planning Study (Q1 2025)
- Reissue RFSO 22-2004 for 5A** Projects (Q3 – Q4 2025)
- 2 – 3 5A Corridor Projects (Q2 – Q4 2025), potentially:
 - Spruce Drive SW
 - 19 St NW
 - 20 Ave NW

**Always Available for All Ages & Abilities



Coming to Market in 2025

Utilities Project Development:

- Potable Water:
 - Glenmore Water Treatment Plant New Clearwell and High-Lift Pump Station Conceptual Design
 - Water Long Range Plan Update
- Wastewater:
 - East Calgary Sanitary Lift Station Improvements
 - Bowness Lift Station Improvements
 - New RFSO for Sanitary District Study Updates
- Stormwater:
 - Downtown Stormwater Lift Stations
 - Ramsay Drainage Improvement (Urban Design)



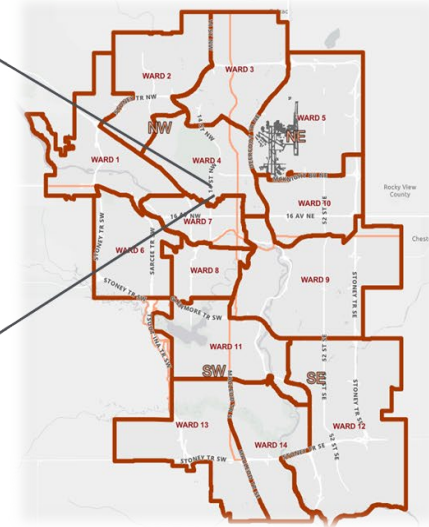
John Laurie Blvd. and 48 Ave. / McKnight Blvd. N.W. Functional Planning Study update

Project Background

This Functional Planning Study will identify both short-term improvements and long-term needs, addressing areas such as access management, connectivity, road classification, transit, pedestrian and wheeling accommodations, right-of-way requirements, and intersection and roadway design enhancements.

Key Project Rationale

Applying **right-sizing principles** to the planning and design of municipal infrastructure aligning with an updated city-building vision to meet the needs of Calgarians.



Manchester Operations Workplace Centre Optimization

Project Background

Manchester Operations Workplace Centre is a critical site to support City operations city wide. Growth has driven this site beyond capacity and multiple buildings are no longer fit for purpose. To meet current and future needs we need to optimize this site in conjunction with up to 10 other operations sites in the southeast quadrant of the city and determine a program plan, investment sequencing and move plan.

Key Project Rationale

Right sizing and ensure fit for purpose facilities to support efficient and cost-effective operations of our city to meet the needs of Calgarians.



Glenmore Water Treatment Plant New Clearwell and High Lift Pump Station

- **New 50 ML Clearwell/Reservoir** to provide additional storage capacity for the Glenmore Pressure Zone to support a growing population and increasing water demands
 - Mitigates risk of single point of failure as a backup for the existing clearwell
 - Provides flexibility and capacity during high demand season and shutdown events (e.g. Glenmore Water Treatment Plant or Bearspaw South Feeder offline)
- **New 300 ML/d High Lift Pump Station**
 - Provides redundancy for critical water supply to south Calgary and regional partners
 - Provides additional pumping capacity to distribution system
 - Mitigates single point of failure risks with existing High Lift Pump Station
 - Allows existing High Lift Pump Station to be taken offline for inspections and maintenance





Looking Beyond 2025

Facility Planning:

- South Central Bus Maintenance Facility
- Foothills Fieldhouse

Utilities Project Development:

- New Water Treatment Plant and Intake
- Bonnybrook Wastewater Treatment Plant Intensification - Peak Flow Management and Side-stream Nitrogen Removal
- Stormwater/Sanitary Lift Station Improvements
- New/full redevelopment of the Multi-Service facilities at East Calgary & Spyhill waste management facilities

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QUESTION & ANSWER

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Thank you!

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