2017 City of Calgary
Partnering with Industry Symposium

Presented by:

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Overview of AHS

• 96,100 direct employees and 8,400 physicians

• Annual operating budget of approximately $13 billion

• AHS has split the province into 5 Zones

• **Provincial Programs** (e.g., Cancer, Lab, DI, Pharmacy, Environmental) and **Covenant** are also key players in healthcare delivery
## Zone Map

<table>
<thead>
<tr>
<th>Zone</th>
<th>Population</th>
<th>Hospitals</th>
</tr>
</thead>
<tbody>
<tr>
<td>North</td>
<td>447,740</td>
<td>34</td>
</tr>
<tr>
<td>Edmonton</td>
<td>1,186,121</td>
<td>13</td>
</tr>
<tr>
<td>Central</td>
<td>453,469</td>
<td>31</td>
</tr>
<tr>
<td>Calgary</td>
<td>1,408,606</td>
<td>12</td>
</tr>
<tr>
<td>South</td>
<td>289,661</td>
<td>13</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,785,597</strong></td>
<td><strong>103</strong></td>
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Types & Thresholds

• **Major Capital**
  • Over $5M project cost
  • Strategic or infrastructure improvement related
  • Net new, replacement, replace/upgrade (may or may not include increased capacity)

• **Minor Capital**
  • Under $5M project cost
  • Infrastructure repair / replacement
  • Clinical/Functional (renos through “stand alone” new build)
Roles & Responsibilities

• **Alberta Health Services (AHS)**
  • Assessing supply; projecting demand; strategic analysis of services & infrastructure; recommending & scoping capital options & priorities; project delivery (under $5 million)

• **Alberta Infrastructure (AI)**
  • Healthcare project delivery (over $5M)
Master Planning

- Foothills Medical Centre
- Alberta Children’s Hospital
- Strathmore

Road map for future developments to meet service demands
Major Projects “in flight”

• AHS and its provincial partners have a total of nearly $3.5 billion invested in active construction and approximately 1,000 capital projects of all sizes in various stages of completion.

• Major Projects in Calgary
  • FMC Parkade Replacement
  • PLC Vascular Surgery and Women’s Health Redevelopment
  • FMC Emergency Department
  • Calgary Cancer Project
  • FMC Power Plant Expansion
FMC New Parkade

- Replacement of Lot 1
  - Expansion of surface Lot 8A (completed)
  - Construction of temporary 1200 stall decant parking (completed)
  - Demolition of existing 1,200 stall parkade (completed)
  - Construction of 2,000 stall replacement (under construction)
ACH Parking
FMC Parking Lot 1 Under Construction
Calgary Cancer Project

- 109,000 BGSM
- Outpatient, Inpatient, Support Services, Research & Education and Medical Services
- Upgrade Bone Marrow Transplant (underway)
- Design Build Process
  - Proponents preparing proposals
  - Selection (Summer 2017)
  - Construction to begin late 2017
  - Competition 2024
  - Will include link to main buildings
FMC - Cancer Centre

Site of new CCP
High Priority Projects (unfunded projects)

- Foothills Medical Centre Operating Rooms
- Foothills Medical Centre Kitchen
- Foothills Medical Centre Ambulance Bay
- Cyclotron
- Child and Adolescent Mental Health Centre
- PLC Emergency Department Expansion
- RRDTC – Chronic Pain Centre
2017 AHS Minor Projects (under $5 million):

- Projects currently underway
  - 204 projects in progress
- New projects to be initiated in 2017
  - 120 projects on 40 sites
  - $80 million total value
  - Ranging from $15K to $5 Million
Important Projects Outside of Calgary

• Strathmore
  • Emergency Department 4 Additional Beds, Diagnostic and Lab Renovations ($2.8 million)

• Canmore
  • Lobby and Patient Triage Renovations ($700k)

• Airdrie
  • Urgent Care – 4 Additional Treatment Bays ($450k)

• Vulcan
  • Hospital Health and Wellness Building Addition ($4.5 million)

• Didsbury Heliport
  • $500k
Flood Mitigation is nearing an end – totaling up to $30 million.
2013 Flood – Passive Flood Gates
Procurement: Pre-Qualification

- Consultant Pre-qualification List
- Contractor Pre-qualification List
- Current approved 2017 submissions will be released in Spring 2017
Procurement: Projects > $25k

• Consultant Selection:
  • EOI is our most common approach
  • AHS sends EOI to pre-qualified consultants
  • AHS sends RFQ or RFP to consultants who express interest

• Contractor Selection:
  • AHS sends EOI to pre-qualified contractors
  • Contractors expressing interest receive RFT via prime consultant
Thank You

- Thank you for your continued commitment and partnership in assisting AHS serve the people of Alberta

South Health Campus